

State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: August 09, 2024



Content	Purpose - to communicate the following:
<p>CORE.NV Project Dashboard</p>	<ul style="list-style-type: none"> • CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review <ul style="list-style-type: none"> Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
<p>Workstream Status Review</p>	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
<p>OCM Status Review</p>	<ul style="list-style-type: none"> • Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
<p>CORE.NV Project-Level Risks and Issues</p>	<ul style="list-style-type: none"> • Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
<p>CORE.NV Project-Level Action Items</p>	<ul style="list-style-type: none"> • Actions requested of the executive leadership team to support
<p>CORE.NV Project-Level Decisions</p>	<ul style="list-style-type: none"> • Decisions requiring input from the executive leadership team
<p>Appendix</p>	<ul style="list-style-type: none"> • Overall CORE.NV Project Health Working Status



CORE.NV Weekly Status Report

Week Ending: August 09, 2024



Scope



Schedule



Cost



Resources



OCM



Risks

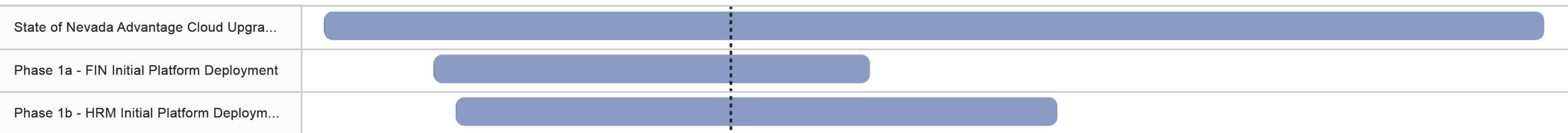


Issues



Quality

CORE.NV Project Roadmap



Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete
-----	-----------	------------	-------------	------------

Project Status Review

During this reporting period, several leadership meetings were either started or were increased in terms of their frequency. An Executive-level workshop for Phase 2 planning was conducted early in the week and the project leadership meeting between CGI and OPM/BerryDunn was increased to three times per week to help ensure collaboration between both teams. The CORE.NV Project Operationalization meeting was conducted with agreements successfully reached in a number of areas. The week concluded with an important meeting to discuss, and create recommendations for, issues involving budget mapping for NDOT.

FIN

Major accomplishments:

- Grants meetings have begun
- Data table budget mapping discovery
- Overtime over the weekend
- Potential resolution has been put together
- Great FHWA meeting
- Scheduled monthly touch points to ensure success

Upcoming PI4 work:

Fixed assets data will be loaded into the Adv. 4x environment; The NDOT cost accounting data will be loaded into the Adv. 4x environment; Ledger postings for all transaction types will be created to update and test the fact table loads;

A crosswalk will be created for account types to map to posting codes.

HRM

HRM Configuration has moved into scripting and executing SIT tests that utilize converted data and follow the business processes outlined during discovery.

HRM OPM has worked with SMEs to address and close outstanding items in the punch list that were identified as blockers for Conversion. This is current as of August 8th, 2024.

A significant effort was made on the OPM side of HRM to interview NEOGOV and Cornerstone representatives to do a fact-finding assessment of the two recruiting solutions. A presentation has been created to present these findings to the Executive Committee, so that a decision can be made on which system will fit the State's needs for both recruiting and LMS.

TECH

Led by TECH Project Management Staff and TECH SME

- Major tasks to complete this week: SEC roles to be completed this week; DW work going well minus issues log entries; Reports - [REDACTED] is onsite and working Fulltime with [REDACTED] & [REDACTED] on training & building reports & Interfaces - we do have a blocker with the JVD interfaces awaiting [REDACTED] to complete some additional research.
- Barriers/challenges to completing tasks this week: [REDACTED] deliverables (reached out) and Dblink from DAWN to Adv.4x
- Request(s) for assistance/support on weekly tasks (including from the Project Coordinator): none

OCM

This Weeks OCM Accomplishments

1. Change Readiness Strategy: On-Track - Implementing in August
2. CORE.NV Monthly Newsletter: On-Track – Publishing Next Week!
3. Change Readiness Survey: Completed - 20 Aug release
4. Change Impact Survey: 20 August -On Track - late August/Early Sept Release
5. Develop Additional Stakeholder Group: FIN Middle Managers (Division Level)
6. CoA Campaign: CoA Memo, CoA Cheat Sheet (2-pager), Job Aid (4 crosswalks included), Video Demo – On Track – late August/Early Sept Release
7. OCM Metrics: Five OCM Pre-Live metrics; Power BI output; roll-out targeted for 6 Sep (date slip was purposeful to allow additional quantitative metrics to be added from August surveys output and training reg #'s).
8. Upcoming Memos:
9. ADV2.1 Sunset Memo: Coordinating with DHRM lead – will push out in Sep / reminder in Aug newsletter
10. Quarterly Memos to Statewide Leadership and All State Employees: Scheduled for 5 Sep

Upcoming Activities

1. Next Week: CORE.NV Newsletter
2. 20 Aug: Change Readiness and Impact Surveys
3. 4 Sep: Quarterly Leadership Meeting
4. 5 Sep: Quarterly All-State and Leadership Memos

This Weeks Training Accomplishments

1. EUT Registration Logistics:
 - a. Room reservations COMPLETE
 - b. Laptop strategy in progress and on-track
 - c. Courses calendared and entered into NEATS - COMPLETE
2. 12 Aug EUT Open Registration Comms Strategy – Three products:
 - a. Memo release to Statewide Leadership and FIN Functional End-User Listserv at 0800 this Friday/Monday
 - b. Accompanying Registration Instructions document with course descriptions and iterations with date/time/location
 - c. Training FAQ
3. EUT Curriculum
 - a. AR Course: OPM comments received and final in progress
 - b. GA Course: OPM review in progress
 - c. AP Course: CGI review in progress

Upcoming Training Activities

- 12 Aug: EUT Open Registration
- Reg Reminder campaign and office hours support follows
- Daily training reg tracking starting next week
- 14 Aug: HRM State Trainer Workshop
- 21 Aug: State Trainer Bi-Weekly Forum for both FIN and HRM



Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-1242	State resources available for Cost Accounting data upload worksheets	[REDACTED]	05/30/24	P3 - Low	Open - In Progress
CORENV-1247	State resources available for Accounts Receivable data upload worksheets	[REDACTED]	05/30/24	P3 - Low	Open - In Progress
CORENV-1717	NDOT Looking for Procurement Overview	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-2715	NDOT is concerned with the conversion approach for Transactions and Open Items	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-2929	Number of Reports needed for the January 2025 Phase 1A go-live date will likely exceed the TECH team's capacity	[REDACTED]		P2 - Medium	Open - In Progress
CORENV-3502	Data Warehouse/Legacy Databases work needed for Phase 1A Go Live could exceed the capacity of the Tech team	[REDACTED]		P1 - High	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status
-----------	---------	----------	----------	----------	--------

Action Items

Closed This Week

Description	Owner	Due Date	Comments
Connect with [REDACTED] regarding Risk assignment ownership (CORENV-3502 & CORENV-2929)	[REDACTED]	08/15/24	
Issue CORENV-4490 reach out to [REDACTED] and confirm if still a concern	[REDACTED]	08/07/24	
Schedule meeting to review Task # 800, 801, 803 for CGI Executes FIN Performance Testing tasks with [REDACTED]	[REDACTED]	07/31/24	
Send [REDACTED] high-level UAT schedule	[REDACTED]	07/31/24	
Work with [REDACTED] to add in Decision Approver column in line	[REDACTED]	08/08/24	

Open But Due

Description	Owner	Due Date	Comments
Add in closed comment: CORENV-2930	[REDACTED]	07/11/24	Asked [REDACTED] for support in closing task.
Confirm linkage of Risks with Decision related to BPA updates	[REDACTED], [REDACTED]	07/18/24	
Confirm/Share/Upload shared tracker that captures activity changes from one Phase to the next	[REDACTED]	07/24/24	
Create OPM/PM Links Quick Guide (include Deliverables location)	[REDACTED]	08/08/24	
Review updating CORENV-3209	[REDACTED]	06/20/24	Issue was reworded to focus on the use of Core.NV Project resources for Advantage 2.0 troubleshooting and repair.
Schedule Agile Metrics (schedule forecasting) review meeting	[REDACTED]	06/14/24	Include [REDACTED] as Optional
Test Biweekly Team Leads Deck link before next session	[REDACTED]	07/18/24	

Assigned This Week

Description	Owner	Due Date	Comments
Ask [REDACTED] to add Conversion resourcing ([REDACTED]) update to CORENV-4583	[REDACTED]	08/15/24	
Leave Mitigation/Resolved comment for Risk 2928	[REDACTED]	08/21/24	CORENV-2928
Leave resource update comment for CORENV-4518	[REDACTED]	08/21/24	CORENV-4518
Leave update comment for Risk 3502	[REDACTED], [REDACTED]	08/21/24	CORENV-3502
Meet with [REDACTED] to review OPM Tech Jira Backlog to ensure progress will be tracked.	[REDACTED]	08/21/24	
Review CR14 if changes are needed for NeoGov Schedule updates.	[REDACTED], [REDACTED]	08/21/24	
Review options for showing resource predictability/velocity metrics given latest string of onboards.	[REDACTED]	08/21/24	Add [REDACTED] to notification
Set up meeting with [REDACTED] to talk through.	[REDACTED]		
Review Risk and Issue notification	[REDACTED]	08/15/24	
Submit 1 invoice, two line items for DIA Training Support Month 1 and Month 2	[REDACTED]	08/05/24	

Issue key Summary

Assignee Status Resolution Priority Due date



Program Indicator	Green	Yellow	Red	Gray
<p>Overall CORE.NV Project Health</p>	<p>No more than one CORE.NV Project Indicator is yellow, and none is red.</p>	<p>No more than one of the CORE.NV Project Indicators is red</p> <p>AND</p> <p>(Two or more of the CORE.NV Project Indicators are yellow</p> <p>OR</p> <p>One of the CORE.NV Project Indicators are yellow)</p>	<p>Three CORE.NV Project Indicators are yellow</p> <p>OR</p> <p>More than one CORE.NV Project Indicator is red.</p>	<p>Insufficient information to assess this CORE.NV Project health indicator at this time.</p>